

**SOUTHWARK MAINTAINED SCHOOLS
ANNUAL EXPENDITURE PLAN
PUPIL PREMIUM REPORT**



DfE Number 3452
School Name St James' Church of England Primary School
Phase Primary
Reporting Period 2019/20

SECTION A - CALCULATION OF UNSPENT UNSPENT PUPIL PREMIUM FUNDING 2018/19

Pupil Premium brought forward from 2017/18	
Final Deprivation & Catch Up Pupil Premium Allocation	
LAC Pupil Premium Allocation*	
Total Pupil Premium Funding Available	£0
Total Pupil Premium Expenditure	
Unspent Funds Carried Forward	£0

SECTION B - ESTIMATE OF PUPIL PREMIUM FUNDING:

School Estimated 2019/20 Pupil Premium Funding:	
Estimated Deprivation Allocation	£326,562
Estimated Post LAC (Adopted From Care) Allocation	£0
Estimated Pupil Premium Funding	£326,562

SECTION C - PUPIL PREMIUM FUNDING AND EXPENDITURE PLANS:

Estimated Pupil Premium Funding Available To Spend In 2019/20	
Estimated Pupil Premium Allocation 2019/20	£326,562
2018/19 Unspent Funds Brought Forward	£0
Total Estimated Funding Available	£326,562

Planned Use Of Pupil Premium Funding:

Teaching Staff	£190,326	Intervention staff, extra class teachers, PDC Manager,
Education Resources	£20,000	Resources for reading, phonics and S&L
Extended School Activities to contribute to educational outcomes	£2,561	Violins for music lessons
Learning Support Assistant (LSA)	£13,800	Small group tuition
Extended School Activities to contribute to educational outcomes	£3,080	Brilliant Club including minibus hire
Other	£18,000	Staff Development
Extended School Activities to contribute to educational outcomes	£12,000	School journey and trips
Extended School Activities to contribute to educational outcomes	£26,276	Fit for Sport, and Breakfast Club
Parent Support Activities	£2,535	Parental classes and attendance initiatives
Other	£25,000	Reggio Staff Training & Development Early Years
Extended School Activities to contribute to educational outcomes	£6,500	Canoeing& Sailing
Please select relevant classification of expenditure from drop down list		Please provide further details
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Total Planned Expenditure	320,078	

UNCOMMITTED BALANCE C/F TO THE NEXT YEAR	6,484
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